

**MEMORIAL HALL EXTERIOR RENOVATIONS
COST ESTIMATES**

	95% Estimate		
	IS	WAS	Difference
Construction Costs	1,475,408	1,850,284	(374,876)
Additional Items:			
Tests	20,000	-	20,000
95% Cost Analysis	10,000	-	10,000
Subtotal	1,505,408	1,850,284	(344,876)
General Conditions (15% vs. 10%)	225,811	185,028	40,783
Subtotal	1,731,219	2,035,312	(304,093)
Overhead + Profit (5%)	133,037	101,766	31,271
Subtotal	1,864,256	2,137,078	(272,822)
Contingency (20% vs. 10%)	372,851	213,708	159,143
OPM Fees	103,947	103,947	-
Architect & Engineering Fees	277,675	277,675	-
Total	2,618,729	2,732,408	(113,678)
Budget	2,600,000	2,600,000	-
Variance to Budget	(18,729)	(132,408)	113,678
Recommended Budget Supplement	300,000	-	300,000
Bolivar Pool Balance	477,801	477,801	-
BPOOL Balance After Transfer	177,801	345,393	(167,592)